

Summary of 2017: Facilities

- Added WiFi**
- Dredged the forebay**
- Lowered and successfully refilled the lake to facilitate dredging project**
- While lake lowered for dredging, examined shoreline, dam, and lakefront homeowners were able to do repairs and install erosion controls**
- Installed security camera and motion activated light in park**
- Installed weather station**
- Refurbished handicapped parking area; built steps**
- Renovated beach shed with special focus on storage and the bathroom**
- Investigated/got estimates for Outdoor Shower and Foot Rinse Shower for possible installation in Spring of 2018**
- Forest shed re-organized/outfitted for easy member use**
- Tested/Got preliminary experience with food trucks**
- Removed dead trees that threatened safety and material assets in park**
- Tested shade alternatives**
- Began the process of creating a landscaping plan**
- Held 6 events: Spring Social, Independence Day, Eclipse Viewing, Talent Show & Movie Night, End of Season Social, Fall Festival**
- Broke season record for visits to the park**
- Worked to get OWASA to pay for forebay sediment caused by their leak**

Summary of 2017: Operations, Policies and Procedures

- Established Finance Committee, with defined responsibilities and objectives**
- Revised Chart of Accounts for 2017 and created a 2018 budget and process**
- Improved financial controls**
- Conducted an Audit for 2016**
- Initiated Long Range Financial Planning Process**
- Approved and enacted By-Laws changes**
- Established Initiation Fee policy per Special Meeting vote**
- Jack Chambers retired. Began transition process including an assessment of board member responsibilities and LFA operations**
- Began the review of LFA policies that will continue in 2018**
- Began the process of creating a Strategic Plan that will continue in 2018**
- Worked on plan for constructing a pavilion with membership information meetings, permitting with Town, budgeting, design etc.**